

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2010-11 Budget Release Order for an amount of Rs.5,62,68,000/-(Rupees Five Crores Sixty Two Lakhs and Sixty Eight Thousand Only) towards 1st installment from the B.E. Provision 2010-11 to the Director of Disabled Welfare - Orders – Issued

FINANCE (Expr.WD CW & DW) DEPARTMENT

G.O.Rt.No.2469

Dated:11-05-2010.
Read the following

- 1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.89, Finance (BG1) Department, Dt: 31-03-2010
- 3. G.O.Ms.NO.138, Finance (BG1) Department, Dt: 28-04-2010

ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Director of Disabled Welfare, AP, Hyderabad, for an amount of Rs.5,62,68,000/-(Rupees Five Crores Sixty Two Lakhs and Sixty Eight Thousand Only) towards 1st installment from the B.E. Provision 2010-11 under the following schemes.

(Rs. In Thousands)

Sl. No	Name of the Scheme	Head of account	Provision in B.E. 2010-11	Amount already Authorised	Amount to be authorised for 1st qtr	Balance amount available	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10
Plan									
1	Head Quarters Office	2235-02-101-11-NSP-SH(01)					Detailed Voucher Bill	Drawing and Disbursing Officer Concerned	
		010 - Salaries	22,49	0	5,62	16,87			
		110 -111	2,00	0	50	1,50			
		130-132	6,73	0	1,68	5,05			
		130-134	2,16	0	54	1,62			
		240	2,00	0	50	1,50			
		280-284	20	0	5	15			
		300	3,50	0	88	2,62			
		500-503	92	0	23	69			
		520-521	1,00	0	25	75			
2	District Offices	2235-02-101-11-NSP-SH(03)					Detailed Voucher Bill	Drawing and Disbursing Officer Concerned	
		010 Salaries	1,45,12	0	36,28	1,08,84			
		020 Wages	12,70	0	3,18	9,52			
		110-111	2,00	0	50	1,50			
		130-131	2,00	0	50	1,50			
		130-132	3,00	0	75	2,25			
		130-133	16,00	0	4,00	12,00			
		130-134	10,80	0	2,70	8,10			
		140	38,00	0	9,50	28,50			
		160	40	0	10	30			
		200	40,00	0	10,00	30,00			
		210-211	10,00	0	2,50	7,50			
		230	40,00	0	10,00	30,00			
		240	1,00	0	25	75			

		250	6,48	0	1,62	4,86			
		280-284	50	0	13	37			
		300	50,00	0	12,50	37,50			
		310-312	53,00	0	13,25	39,75	With full Vouchers/ Detailed Bills(APT C Form 102)		
		500-503	14,00	0	3,50	10,50	Detailed Voucher Bill		
		500-504	5,00	0	1,25	3,75			
3	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	2235-02-101-11-NSP SH (04) -					With full Vouchers/ Detailed Bills(APTC Form 102)	Drawing and Disbursing Officer Concerned	
		310-312	1,93,00	0	48,25	1,44,75			
4	Scholarships to Physically Handicapped Students	2235-02-101-11-NSP SH (06) -						Drawing and Disbursing Officer Concerned	
		340	1,54,40	0	38,60	1,15,80	With full Vouchers/ Detailed Bills(APT C Form 103)		
5	Managerial Subsidy to APVCC	2235-02-101-11-NSP SH (40) -					With full Vouchers/ Detailed Bills(APTC Form 102)	Drawing and Disbursing Officer Concerned	
		310-311	3,47,40	0	86,85	2,60,55			
6	Govt. Residential School for Handicapped (under the control of Commissioner, Disabled Welfare).	2235-02-101-11-NSP SH (44)					Detailed Voucher Bill	Drawing and Disbursing Officer Concerned	
		010 Salaries	2,93,92	0	73,48	2,20,44			
		020 Wages	1,00	0	25	75			
		110-111	2,00	0	50	1,50			
		130-131	1,50	0	38	1,12			
		130-132	1,00	0	25	75			
		130-133	4,25	0	1,06	3,19			
		140	11,30	0	2,83	8,47			
		210-211	2,00	0	50	1,50			
		210-212	14	0	4	10			
		230	20,00	0	5,00	15,00			
		250	5,39	0	1,35	4,04			
		500-503	50	0	13	37			
		500-504	2,50	0	63	1,87			
		520-521	50	0	13	37			
7	Opening and Maintenance of Junior College for Hearing Handicapped	2235-02-101-11-NSP-SH(47)					Detailed Voucher Bill	Drawing and Disbursing Officer Concerned	

		110-111	4	0	1	3			
		130-131	4	0	1	3			
		130-132	4	0	1	3			
		130-133	4	0	1	3			
		160	4	0	1	3			
		210-211	4	0	1	3			
		210-212	4	0	1	3			
		230	50	0	13	37			
		250	4	0	1	3			
		270-272	2	0	0	2			
		300	2,56	0	64	1,92			
		310-312	2	0	0	2	With full Vouchers/ Detailed Bills(APTC Form 102)		
		500-503	4	0	1	3	Detailed Voucher Bill		
		520-521	4	0	1	3			
8	Implementation of National Policy for Older Persons	2235-02-101-11-NSP-SH(53)					Detailed Voucher Bill	Drawing and Disbursing Officer Concerned	
		500-503	5,00	0	1,25	3,75			
9	Sports Meet of Persons with Disabilities	2235-02-101-11-NSP-SH(54)							
		500-503	5,00	0	1,25	3,75			
10	Scholarships to Post Matric Handicapped Students	2235-02-101-11-NSP-SH(55)							
		340	5,00,00	0	1,25,00	3,75,00	With full Vouchers/ Detailed Bills(APTC Form 103)		
11	Rehabilitation and Supply of Prosthetic Aids to PH	2235-02-789-11-NSP-SCP-SH(04)					With full Vouchers/ Detailed Bills(APTC Form 102)	Drawing and Disbursing Officer Concerned	
		310-312	40,50	0	10,13	30,37			
12	Scholarships to Physically Handicapped Students	2235-02-789-11-NSP-SCP-SH(07)					With full Vouchers/ Detailed Bills(APTC Form 103)	Drawing and Disbursing Officer Concerned	
		340	32,40	0	8,10	24,30			
13	Managerial Subsidy to APVCC	2235-02-789-11-NSP-SCP-SH(40)					With full Vouchers/ Detailed Bills(APTC	Drawing and Disbursing Officer Concerned	

		310-311	72,90	0	18,23	54,67	Form 102)		
14	Scholarships to Physically Handicapped Students	2235-02-796-11-NSP-TSP-SH(07)					With full Vouchers/ Detailed Bills(APTC Form 103)	Drawing and Disbursing Officer Concerned	
		340	13,20	0	3,30	9,90			
15	Rehabilitation and Supply of Prosthetic Aids to PH	2235-02-796-11-NSP-TSP-SH(17)					With full Vouchers/ Detailed Bills(APTC Form 102)	Drawing and Disbursing Officer Concerned	
		310-312	16,50	0	4,13	12,37			
16	Managerial Subsidy to APVCC	2235-02-796-11-NSP-TSP-SH(40)					With full Vouchers/ Detailed Bills(APTC Form 102)	Drawing and Disbursing Officer Concerned	
		310-311	29,70	0	7,43	22,27			
				Total	5,62,68				

2. The Women Development, Child Welfare and Disabled Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Director for Disabled Welfare, AP, Hyderabad
The WD CW & DW Department
The Director of Treasuries and Accounts, AP, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Accountant General, AP, Hyderabad
Copy to
The REINS/JS (IFIS)
SF/ SCs.

// FORWARDED::BY ORDER//

SECTION OFFICER